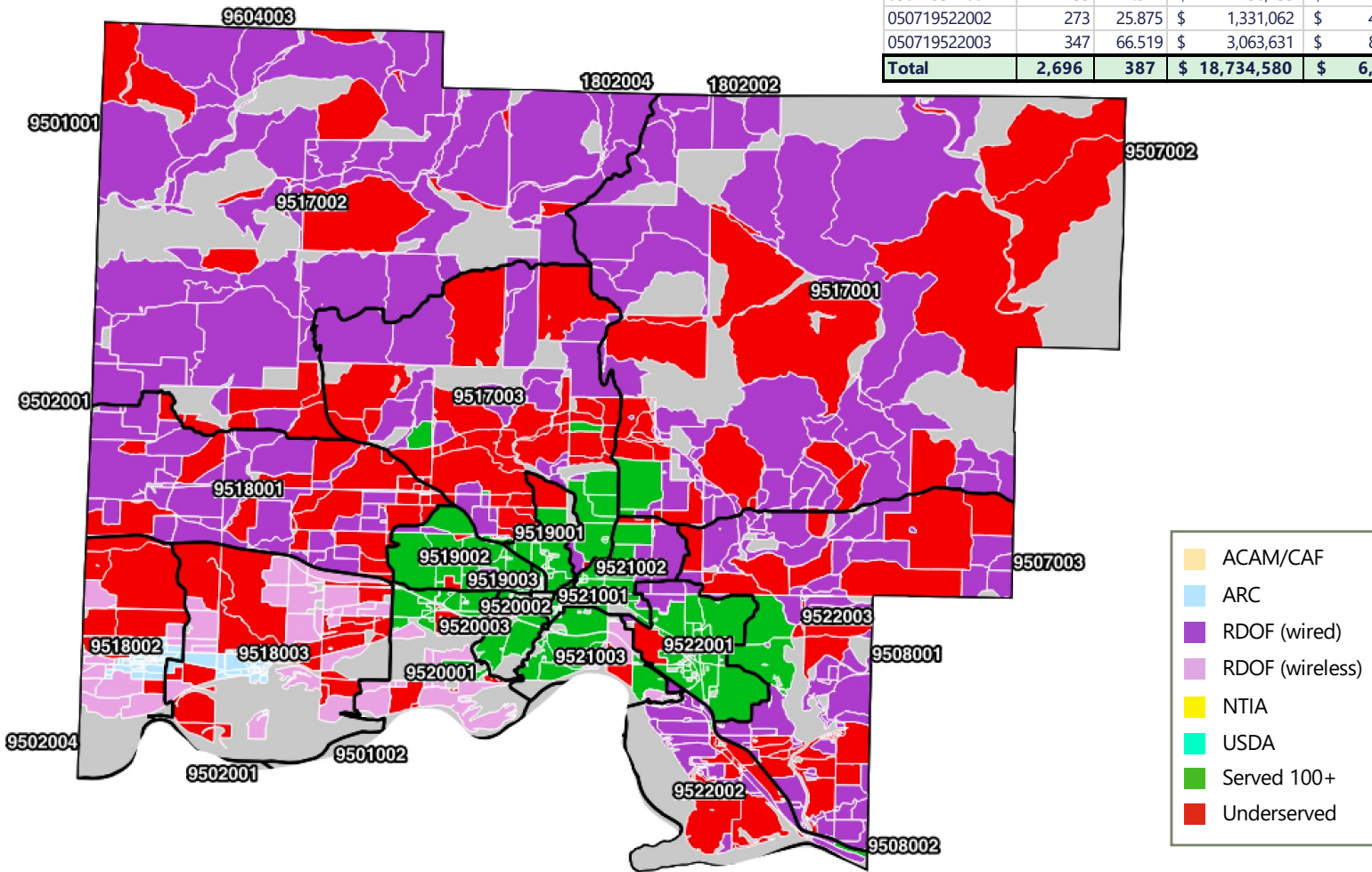


Johnson County

CBG/Project Estimates to Fill the Broadband Gap with FTTH

CBG	HHs	Fiber Miles	CapEx	CAPEX/HH	Subsidy Range	Subsidy Range/HH
050719517001	239	82.752	\$ 3,589,894	\$ 14,273	\$2,692,420 - \$3,019,297	\$11,245 - \$12,610
050719517002	451	32.576	\$ 1,846,068	\$ 3,376	\$772,198 - \$1,384,551	\$1,714 - \$3,073
050719517003	451	72.632	\$ 3,418,347	\$ 6,867	\$2,344,715 - \$2,563,760	\$5,205 - \$5,691
050719518001	291	50.887	\$ 2,362,578	\$ 7,394	\$1,668,676 - \$1,771,933	\$5,731 - \$6,086
050719518002	107	10.743	\$ 557,266	\$ 4,494	\$302,579 - \$417,949	\$2,831 - \$3,911
050719518003	266	13.600	\$ 823,504	\$ 2,376	\$189,730 - \$617,628	\$713 - \$2,322
050719519001	19	2.381	\$ 142,865	\$ 6,799	\$97,586 - \$107,149	\$5,136 - \$5,639
050719519002	33	7.144	\$ 343,535	\$ 9,690	\$257,652 - \$264,892	\$7,808 - \$8,027
050719520001	96	6.669	\$ 382,750	\$ 3,268	\$154,063 - \$287,062	\$1,605 - \$2,991
050719520002	18	0.928	\$ 78,911	\$ 3,663	\$36,015 - \$59,184	\$2,001 - \$3,288
050719520003	4	0.086	\$ 32,542	\$ 8,027	\$23,677 - \$24,407	\$6,365 - \$6,561
050719521001	4	0.200	\$ 37,387	\$ 8,626	\$27,854 - \$28,040	\$6,964 - \$7,010
050719521002	54	7.485	\$ 374,864	\$ 6,221	\$246,174 - \$281,148	\$4,559 - \$5,206
050719521003	8	1.479	\$ 93,222	\$ 10,932	\$69,916 - \$74,157	\$8,740 - \$9,270
050719522001	35	4.917	\$ 256,153	\$ 6,598	\$172,743 - \$192,115	\$4,936 - \$5,489
050719522002	273	25.875	\$ 1,331,062	\$ 4,146	\$679,295 - \$998,296	\$2,484 - \$3,650
050719522003	347	66.519	\$ 3,063,631	\$ 8,109	\$2,236,750 - \$2,297,723	\$6,447 - \$6,622
Total	2,696	387	\$ 18,734,580	\$ 6,950	\$2,310,398 - \$14,050,935	\$4,567 - \$5,212



Johnson County Clarksville and Lamar

